

Coffeeville School District
96 Mississippi Street Coffeeville, MS
The Mission of the Coffeeville School District is Excellence-From All-For All
Regular Board Meeting
March 16, 2023
Teleconference/Zoom
4:30 PM
AGENDA

An asterisk (*) indicates that support information
and/or materials have been or will be provided.

- 1. Call to Order**
- 2. Invocation**
- 3. Accept and approve the March 16, 2023, agenda/ regular Zoom teleconference Board meeting***
- 4. Accept and approve the minutes from February 16, 2023 Regularly Called virtual Board meeting.**
- 5. Discussion /Action**
 - 5.1: Recommendation to accept and approve Michael Hopper, Teacher at Coffeeville Elementary for SY 2023-24
 - 5.2: Recommendation to accept and approve Deloris Ross, Teacher at Coffeeville Elementary for SY 2023-24
 - Proposed Salary Changes**
 - 5.3: Recommendation to accept and approve increasing salaries of cafeteria workers by \$700.00 for SY 2023-24 **(Salary Disparity) (ADD-ON) (ADD-ON)**
 - 5.4: Recommendation to accept and approve increasing Mr. Willie Reece's salary from \$69,000.00 to \$70,000.00 for SY 2023-24 **(ADD-ON)**
 - 5.5: Recommendation to accept and approve increasing Ms. Felecia Sanders, Accounts Payable/School Board Secretary salary from \$32,500.00 to \$36,000.00 for SY 2023-24 **(Salary Disparity) (ADD-ON)**
 - 5.6: Recommendation to accept and approve increasing Mrs. Mary Burnett, Food Service Coordinator salary from \$37,440.00 to \$40,000.00 for SY 2023-24 using USDA funds **(Salary Disparity) (ADD-ON)**
 - 5.7: Recommendation to accept and approve increasing Mr. Linwood Baker, Transportation/Maintenance Coordinator salary from \$25,628.00 to \$30,628.00 for SY 2023-24 **(Salary Disparity due to loss of \$11,000.00 ESSER supplement) (ADD-ON)**
 - 5.8: Recommendation to accept and approve District employee recommendations for SY 2023-2024. *See attachments

6. Consent Agenda

- 6.1: Recommendation to accept and approve the District Calendar for SY 2023-2024
- 6.2: Recommendation to accept and approve out-of-state travel for Joni Harrell to attend conference April 13-15, 2023 in Orange Beach, AL using Upward Bound Federal funds
- 6.3: Recommendation to accept and approve memorandum of understanding between the Coffeeville School District and Smiles TO GO, LLC for mobile dentistry for the upcoming two school years.
- 6.4: Recommendation to accept and approve quote from Howard Technology Solutions to purchase 328 hotspot devices for \$62,648.00 using Federal funds
- 6.5: Recommendation to accept and approve Junior High Formal on May 13, 2023 at the Pirate Gymnasium at 6:00 PM
- 6.6: Recommendation to accept and approve Fountain Square & St. Thomas Chapel to host the CHS Prom on April 15, 2023 for \$799.00
- 6.7: Recommendation to accept and approve Cash Savers-Water Valley for Prom Food Vendor for \$457.49
- 6.8: Recommendation to accept and approve Gwen Turner with C & C Creations for Prom decorations for \$600.00.
- 6.9: Recommendation to accept and approve Prom Cake purchase from Thomasina Turner DBA T Classic Cakes for \$110.00
- 6.10: Recommendation to accept and approve increasing the budget lines for Child Nutrition Department due to increase in cost of food and food supplies:
 - 1. 2110-900-3100-000-641-04 by \$12,000.00
 - 2. 2110-900-3100-000-641-06 by \$12,000.00
 - 3. 2110-900-3100-000-643-06 by \$2,000.00 **(ADD-ON)**

7. Superintendent's Report

- 7.1: Superintendent's Newsletter for March

8. Financial – Business Department – Mrs. Gaston, Business Manager *

- 8.1: Claims Docket*
- 8.2: Current Budget Status*
- 8.3: Reconciled Bank Statements*
- 8.4: Statement of Revenues and Expenditures*
- 8.5: Cash Flow Statement by Month*
- 8.6: Combined Balance Sheet*

9: Information

- 9.1: The Coffeeville School District will close for Spring Break on March 13-17, 2023.
- 9.2: The next regularly called School Board meeting is scheduled for Thursday, April 20, 2023 at 6pm at Central Office.

10: Consideration for Executive Session

- 10.1: Employee matters

11. Approval to Adjourn